

**Admission and Fee Regulatory Committee, Haryana**

**SCO-38-39, Sector-17 A, Chandigarh**

**Phone No. 0172-2703839**

**E-mail ID [haryanasfc@gmail.com](mailto:haryanasfc@gmail.com)**

From

The Director General-cum-Member Secretary,  
Admission & Fee Regulatory Committee,  
Department of Technical Education,  
SCO 38-39, Sector 17-A, Chandigarh.

To

The Principal,  
Gateway Institute of Engineering and Technology,  
Sonapat, Haryana 131003

Memo No. **388** /A&FRC

Dated: **02.06.2025**

**Subject: Consideration of Analysis Report with regard to the fee proposal for B.Tech Course.**

The fee proposal submitted by your institute for fixation of fee for B.Tech Course for the session 2025-26 is under process. Analysis report of the Chartered Accountant, Member of the Committee has been obtained, copy of which is annexed herewith. As per provision Section 17 (2) of Haryana Private Technical Educational Institution (Regulation of Admission and Fee) Act, 2012, before determining fee, the institute is given an opportunity to express its view point in writing with respect to the determination of the fee. The view point should be specific, clearly indicating the reasons and be submitted point wise in writing to the Committee within 3 weeks or latest by 26.06.2025.

You are also requested to place the report of Chartered Accountant, Member on the Notice Board/website of the institute for notice to the parents/guardians and representative of the students of the institute with the notice (copy attached) and compliance of the same be reported within 7 days of receipt of the letter.

The institute will forward the view point, if any, submitted in writing by the parents, guardians and representative of the students to the committee on or

before 26<sup>th</sup> of June, 2025. A notice to this effect is also being published separately in one English newspaper and any one Hindi newspaper having circulation in Haryana.

View point, if any, submitted in writing by the institute, parents, guardians and representative of the students of the concerned institute alongwith analysis report by CA Member of the Committee will be considered while taking final decision on the issue. For personal hearing the official of the institute, parents, guardians and representative of the students may appear before committee on 02.07.2025 at 11.30 A.M. If the Institute, parents, guardians and representative of the students wish to appear for personal hearing before 02.07.2025 at 11.30 A.M., they may seek appointment from Mrs. Kanchan Saini, Deputy Director on her mobile number 9416109284 or from any other official whose phone/mobile number are available on website [www.techeduhry.gov.in](http://www.techeduhry.gov.in) and [www.afrchry.techeduhry.gov.in](http://www.afrchry.techeduhry.gov.in).

Name and particular of authorized representative of the institute who will appear before the Committee 2<sup>nd</sup> of July, 2025 at 11.30 A.M. be intimated by 26<sup>th</sup> of June, 2025.

**DA/ as above**

  
**Deputy Director,  
Admission and Fee Regulatory Committee  
Haryana, Chandigarh**



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**SCO- 38-39, Sector- 17 A, Chandigarh**

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**NOTICE**

It is for the information of the parents/guardian/representative of the students studying in the institute Gateway Institute of Engineering and Technology, Sonapat that matter of fixation of fee of B. Tech. Course of the Institute for the academic session 2025-26 is under process with Admission and Fee Regulatory Committee, Haryana. Analysis Report received on the fee proposal submitted by the Institute has been sent to the office of the Institute with the request to place its copy on the notice board and its website. This report is also available on the website of the Committee [www.techeduhry.gov.in](http://www.techeduhry.gov.in) and [www.afrchry.techeduhry.gov.in](http://www.afrchry.techeduhry.gov.in). All concerned may go through the analysis report and submit their view point in writing with respect to the determination of the fee, to the institute or may sent it to the office of committee or on e-mail [haryanasfc@gmail.com](mailto:haryanasfc@gmail.com) on or before 26<sup>th</sup> of June, 2025. For any further assistance the parents/guardians/representative of the students may call the contact telephone and mobile number provided on the website of the committee [www.techeduhry.gov.in](http://www.techeduhry.gov.in) and [www.afrchry.techeduhry.gov.in](http://www.afrchry.techeduhry.gov.in).

Personal hearing on the fee proposal shall take place on 02.07.2025 at 11.30 A.M. in the office of the Committee at Chandigarh. The representative of the institute, parents/guardians and representative of the students may, if so desire, appear before the committee on that day. If the institute, parents/guardians and representative of the students wish to appear for personal hearing before 02.07.2025, they may seek appointment on Contact Numbers of Committee available on the website [www.techeduhry.gov.in](http://www.techeduhry.gov.in) and [www.afrchry.techeduhry.gov.in](http://www.afrchry.techeduhry.gov.in).

**Director General**  
**Technical Education Haryana,**  
**Member Secretary (Ex-Officio)**



KVJ & CO.  
Chartered Accountants  
Plot No. 10, Sector-6, Huda  
Panipat-132103  
Ph.: 9215300266

Ref: KVJ/AFCR/04

To:

The Director General-cum-Member Secretary  
Admission and Fee Regulatory Committee  
SCO 33-39, Sector 17-A, Chandigarh, Haryana

**Subject:** Review of fee revision proposal submitted by, Gateway Institute of Engineering & Technology, Garh Shahjanpur & Fazilpur, Sector-11, Distt. Sonapat-131001 (referred to as "Institute"), Haryana for B. Tech.

Respected Sir,

Gateway Institute of Engineering & Technology, Garh Shahjanpur & Fazilpur, Sector-11, Distt. Sonapat-131001 is registered as a Trust in the name of Gateway Education Charitable Society having registered office at District- Sonapat vide registration no. S-54212, Dated 22-07-2009.

The Institute has submitted a proposal for fixation of fee for this course, B.TECH. The Institute has proposed a fee of INR 117,000 per student (Tuition fee and Development fee) for session 2025-26.

**Existing and proposed fee**

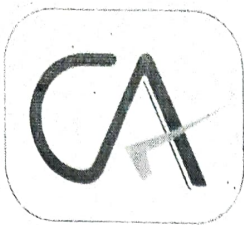
The following table summarizes the (i) Existing Fee of the Institute and (ii) Fee Proposed by Institute (iii) Fee recomputed based on data provided by the institute ('Recomputed Fee'):

	Existing fee of the Institute (A)	Fee Proposed by Institute (B)	Recomputed fee (C)
Tuition Fee (TF)	INR 60,000	INR 1,01,700	INR 76,100
Development Fee	INR 16,000	INR 15,300	INR 11,400
Total Fee	INR 76,000	INR 1,17,000	INR 87,500

**Note.** Development fee has been computed at maximum rate of 15% of TF, as per applicable rules. Numbers have been rounded to nearest hundred.







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### **Rationale for reduction in fee proposed by Institute**

Based on the methodology and norms prescribed by AICTE and Haryana Government, we have recomputed the TF at INR 76,100 and thereby a Total Fee (incl. 15% of TF as DF) of INR 87,500 per student. (represented by [C] in the above table)

Variance between Revised fee proposed by the Institute and Recomputed Fee of INR 29,500 per student (reduction of 25.21%) was due to:

- The institute has taken only cost for calculation of TF of one year only, whereas the TF is to be calculating by averaging the previous three years and projected two years.
- Institute had spent more on advertisement, while as per AFRC meeting held on 27-04-2022, it was notified that advertisement spend cannot exceed INR 750 per student.
- The projected faculty cost includes annual increment which is significantly higher than actual increment in previous years. This assumption appears significantly higher than the actual trend. Therefore, a more realistic increment of 10% has been considered for our calculations, aligning with recent financial patterns.
- In terms of staffing, the student intake increased from FY 2023–24 to FY 2024–25, during which only a limited number of new faculty members were appointed. However, the projection for FY 2025–26 assumes a significantly larger addition to the faculty, including senior academic roles. This projection does not align with the current organizational structure. Based on the trend observed in response to previous increases in student intake, and considering the projected growth, a modest and more realistic increase in faculty has been considered for cost estimation purposes.

### **NOTES:**

\*As per the decision of State Admission and Fee Committee in its meeting held on 27-04-2022 that condition No. 7 of the terms & conditions allows the institution to earn up to 5% of receipts through extra professional and academic activities such as short terms and long terms courses, training, consultancies, R & D projects, placements activities etc. The fund so generated shall be utilized in establishing a corpus fund to take care of the staff development, student welfare, infrastructural development and any un-foreseen expenses etc. Separate account shall be maintained for receipts, expenditure and transfer of surplus to corpus fund. Guideline No. 2 pertaining to transport says that it has to be as per actual. However not beyond Govt. fare per km. + tip to 50%. Guideline No. 8 says that additional charges for items like generator, internet (Wi-Fi), Book Bank (minimum 3 books) EDP etc. may be taken only if these faculties are provided. However, it should not be more than 5% of the sum of total of the tuition fee+ development fund and proportionately less as decided by State Fee Committee.

\*As per the decision taken on 27/04/2022, genuine legal expenses incurred by institutions in student-related matters may be considered part of operational costs, subject to documentary proof and justification.

\*As per the decision taken on 27/04/2022, the cap on non-teaching staff expenses remains at 35%





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for technical and 45% for pharmacy institutions.

\*As per the decision taken on 27/04/2022, fee computation should be based on full sanctioned intake rather than actual admissions or 80% capacity.

\*As per the decision taken in the meeting held on 27-04-2022 it has been decided that advertisement expenses shall not be more than Rs. 750/- per student per annum.

\*As per the decision taken in the meeting held on 27-04-2022 it has been decided that depreciation will not be considered as operational cost.

\*As per the decision taken in the meeting held on 27-04-2022 it has been decided that the interest on loan cannot be taken into consideration for determining the fee structure.

#### Assumptions and Disclaimers

- The recomputed fee included in this report is based on information provided by the Institute, both in hard and soft copy, as part of the proposal submitted.
- As part of our review, we have not conducted an audit or detailed assessment of historical information and estimated information for future years provided by the Institute.
- We have considered all information provided to us by the Institute till the date of this report. Information, if any, provided after this date has not been considered in our analysis / review.
- Our work does not include review of compliances with applicable laws. Accordingly, impact of non-compliance, if any, on Tuition Fee estimation has not been considered.

#### Annexures

Workings underlying the recomputed revised fee (as tabulated earlier) have been included as Annexures to this report.

For KVJ & Co.



CA V P Narang (Partner)

UDIN-25500107 BMIYJT8436

**GATEWAY INSTITUTE OF ENGINEERING & TECHNOLOGY**

**Annexure 1 : Calculation of Base Tuition Fee (BTF)**

	2022-23	2023-24	2024-2025	2025-26	2026-27
A. Cost of Books					382.00
B. Cost of Computer Centre	Annex2	492.00	460.00	356.00	401.00
C. Cost on Equipment	Annex3	3,969.00	3,188.00	-	3,458.00
D. Cost on Faculty	Annex4				16,667.00
E. Cost on Staff (Non-Teaching)	Annex5	22,071.86	29,949.40	33,873.98	42,535.24
F. Operational Cost	Annex6	7,725.00	10,482.00	11,856.00	14,887.00
	Annex7	12,384.07	21,870.89	19,783.74	24,881.89
<b>TOTAL BASIC TUITION FEE (BT)</b>	<b>46,641.93</b>	<b>65,950.29</b>	<b>65,869.72</b>	<b>1,02,830.13</b>	<b>99,208.83</b>
<b>Average of the Above</b>					76,100.18
<b>Tuition fee</b>					76,100.18
<b>Development Fee (15% of TF)</b>					11,415.03
<b>Total fee</b>					87,515.21





Annexure 2 : TF due to cost of books

		2022-23	2023-24	2024-2025	2025-26	2026-27
A. Average cost of books	INR	A 343.22	321	280	350	366.67
B. Technical books required (100 titles per course (5 volume) for 1 <sup>st</sup> year & 50 titles thereafter	Nos	B 1250	1250	1250	1250	1250
C. No. of other books required for students	Nos		Not considered (Not mandatory under AICTE)			
D. Annual intake of students		X 170	178	228	0	0
Sanctioned limit						
Higher of X and Y		Y 240	240	270	300	330
E. Factor take care of Cost of Books(100%) and additional cost on account of Journals(10%)	Nos	C 240	240	270	300	330
F. Factors indicate the number of years a book can be used effectively after with there shall be a requirement of addition of new books and a recurring cost on Journals		D 1.1	1.1	1.1	1.1	1.1
		E 4	4	4	4	4
(D*A*B)/(E*C)		492.00	460.00	356.00	401.00	382.00
TF due to cost of Books						





Annexure 3 : TF due to cost of Computers

		2022-23	2023-2024	2024-25	2025-2026	2026-27
A. Average cost of Computers	Rs.	63508	51,000.00	-	55,333.33	2,00,000.00
B. No. of students Sharing a computer (6/Computer)	Nos.	6	6	6	6	6
C. Factor taken care of cost of computers (100%) and additional cost on account of software, networking and peripherals(50%)		1.5	1.5	1.5	1.5	1.5
D. Factor indicates the number of years a computer, peripherals or a software can be used efficiently after which there shall be a requirement of new or upgradation or additional computer, peripherals and software		4	4	4	4	4
TF due to cost of Computers	(C*A)/(D*B)	3,969.00	3,188.00	-	3,458.00	12,500.00



Annexture 4 : TF due to cost of Equipment

	2022-23	2023-2024	2024-2025	2025-2026	2026-27
A. Cost of Equipment for an intake of students				2,00,00,000.00	12,00,000.00
B. Annual intake of students	170	178	228	300	330
C. Factor indicates the number of years of an Equipment can be used efficiently after which there shall be a requirement of replacement or addition of new equipment	4	4	4	4	4
TF due to cost of Equipment	A/(B*C)				909.00
				16,667.00	



**GATEWAY INSTITUTE OF ENGINEERING & TECHNOLOGY**

**Annexture 5 : TF due to cost of Faculty**

	2022-23	2023-2024	2024-2025	2025-2026	2026-27
1. Student Faculty Ratio	A 15	15	15	15	15
2. Sum of Faculty Cadre Ratio	B 12	12	15	18	18
3. No. of Professors in SFCR (Including Director and Professor)	C 1	1	2	3	3
4. No. of Readers in SFCR (Including Associate Professor)	11	11	13	15	15
5. No. of Lectures in SFCR (Required)					
6. Annual cost of Professor	16,27,497.60	20,79,600.00	14,04,980.00	10,30,318.67	11,33,350.53
7. Annual cost of Associate Professor/ Sr. Lecturer	3,33,613.54	4,64,387.00	4,87,385.69	6,44,641.03	7,09,105.13
8. Annual cost of Assistant Professor/Lecturer					
TF due to cost of Faculty	(C*D)/(A*B) 22,071.86	29,949.40	33,873.98	42,535.24	42,535.24



**GATEWAY INSTITUTE OF ENGINEERING & TECHNOLOGY**

**Annexture 6 : TF due to cost of Non Teaching**

	2022-23	2023-2024	2024-2025	2025-2026	2026-27
A. Cost of faculty (teaching)	22,071.86	29,949.40	33,873.98	42,535.24	42,535.24
B. Factor indicating cost of staff ( Non-Teaching)	35%	35%	35%	35%	35%
<b>TF due to cost of Non-Teaching</b>	<b>7,725.00</b>	<b>10,482.00</b>	<b>11,856.00</b>	<b>14,887.00</b>	<b>14,887.00</b>





Annexture 7 : TF due to cost of Operational cost

	2022-23	2023-2024	2024-2025	2025-2026	2026-27	Considered for BQSE II Computation					Considered by the Institute				
		2023-2024	2024-2025	2025-2026	2026-27						2022-23	2023-2024	2024-2025	2025-2026	2026-27
<b>A. Operational cost</b>															
- Administrative Overheads															
- Lab expenses															
- Repair & Maintenance															
- Education expenses															
- Advertisement															
- Security & house keeping exp															
- Financial Expenses other than Interest Cost															
		26,06,503.00	48,57,001.00	48,57,001.00	70,45,300.00	86,87,687.00					26,06,503.00	48,13,561.00	48,57,001.00	70,45,300.00	86,87,687.00
		2,38,173.00	3,01,952.00	3,13,610.00	4,19,268.00	5,50,859.00					2,38,173.00	3,01,952.00	3,13,610.00	4,19,268.00	5,50,859.00
		1,27,500.00	1,33,500.00	1,71,000.00	-	-					1,27,500.00	1,33,500.00	1,71,000.00	2,19,000.00	2,44,500.00
		29,72,176.00	52,49,013.00	53,41,611.00	74,64,568.00	92,38,546.00					29,72,176.00	52,49,013.00	53,41,611.00	76,83,568.00	94,83,046.00
<b>B. Annual intake of students</b>	Nos	170	178	228	0	0					170	178	228	0	0
<b>C. Approved students taken</b>															
1 <sup>st</sup>	60	60	60	90	90	90					60	60	90	90	90
2 <sup>nd</sup>	60	60	60	60	90	90					60	60	60	90	90
3 <sup>rd</sup>	60	60	60	60	60	90					60	60	60	60	90
4 <sup>th</sup>	60	60	60	60	60	60					60	60	60	60	60
		240	240	270	300	330					240	240	270	300	330
Full actioned intake of students		240	240	270	300	330					240	240	270	300	330
due to cost of Operational cost		12,384.07	21,870.89	19,783.74	24,881.89	27,995.59					12,384.07	21,870.89	19,783.74	25,611.89	28,736.50

